In 2016, we made significant strides and worked diligently to link the Y to underserved areas. Our service area includes Warren, Washington and northern Saratoga counties but many members of the community are unable to connect with our services at the Y facility in Glens Falls or at one of our eight afterschool sites. Thanks to a generous donation and focused strategic partnerships, we are offering programs in the southern Adirondacks and the village of Whitehall.

In June of 2016 the Himoff Family donated Suzie Q’s Restaurant in Brant Lake to the YMCA. The renamed YMCA Adirondack Center is a year-round multigenerational facility. The goal is to partner with other service related organizations to serve the unmet needs of residents of the local community as well as the Adirondacks regionally. Several collaborative events have already impacted area residents. One such program is the Y-Achievers program launched in September and supported by a significant lead gift from Stewart’s Shops and The Dake Family, a fund of The Community Foundation for the Greater Capital Region. Its focus is to support middle school students during and after school hours in the areas of academics, character development, enrichment activities and career development. A variety of programs are planned for the future.

During the summer months, we expanded our summer literacy program (known as No More Learning Gap, NMLG) by offering it at the Whitehall Elementary School and the YMCA Adirondack Center. NMLG focuses on preventing the regression of reading skills during the summer by providing a ½ day of academics, a ½ day of camp activities and 1 day of field trip enrichment. This provides children in grades K-3 an opportunity to be safe, healthy and engaged in learning during a pivotal time in their lives. The NMLG program is just the first of many programs planned for the Whitehall area as a result of the strategic partnership formed this year with the Whitehall Central School District.

It has been a blessed year for the Y and our community. We are grateful to the generosity of the Himoff Family and all our donors. We look forward to continuing our partnerships with other non-profit and service organizations so that we can continue to positively impact our region.

Onward and upward in 2017!!

Sincerely,

Brian Bearor, CEO
This past year, to help strengthen nearly 2,600 children and families, we provided almost $369,000 in financial assistance for reduced cost and free programs and memberships.

2016 REVENUE & SUPPORT

Membership ................................ $ 2,206,034
Program Fees ................................ $ 1,184,099
Investment Income ........................ $ 133,299
Contributions* ............................... $ 1,359,191
Special Events ............................... $ 101,472
Other .......................................... $ 11,194
Total Revenue & Support .............. $ 4,995,289

* Includes value of Suzie Q's property donation of $1,085,000.

2016 EXPENSES

Healthy Living ................................ $ 1,859,294
Youth Development ......................... $ 1,062,454
Social Responsibility ....................... $ 29,512
Total Programs: ........................... $ 2,951,260

Management & General ................... $ 865,123
Fundraising ................................... $ 64,435
Total Expenses ............................. $ 3,880,818
### 2016 by the Numbers

**19,500** PEOPLE SERVED in 2016.

**9,605** PEOPLE SERVED who were members

**896** CHILDREN in child care & day camps

**210** VOLUNTEERS gave their time

**$375,663** RAISED through special events and contributions

**$368,855** AWARDED in scholarship assistance and given in program support

**95** CHILDREN participated in the free safety around water program

**$139k** IN YMCA MEMBERSHIP ASSISTANCE was awarded to struggling youths, families, and individuals in our community between September 1st, 2015 and August 31st, 2016

**$164k** IN YMCA PROGRAM ASSISTANCE

**$51k** IN YMCA CHILDCARE ASSISTANCE

**100%** OF DONATIONS BENEFIT OUR COMMUNITY

In 2015-2016, YMCA financial assistance supported children, individuals, and families in our service area:

- Adirondack
- Argyle
- Athol
- Bolton Landing
- Brandon, VT
- Brant Lake
- Chestertown
- Clemons
- Comstock
- Cossayuna
- Diamond Point
- Fort Ann
- Fort Edward
- Gansevoort
- Glens Falls
- Granville
- Hadley
- Hampton
- Hartford
- Hudson Falls
- Johnsburg
- Kattskill Bay
- Lake George
- Lake Luzerne
- Middle Granville
- North Creek
- North Granville
- North River
- Pottersville
- Queensbury
- Salem
- Shushan
- South Glens Falls
- Stony Creek
- Warrensburg
- Wevertown
- Whitehall

**50 FAMILIES** BECAME SAFER WITH Y PARENTING CLASSES

Comparable courses cost struggling families nearly $400.

**$164k** IN YMCA PROGRAM ASSISTANCE

**$51k** IN YMCA CHILDCARE ASSISTANCE

**100%** OF DONATIONS BENEFIT OUR COMMUNITY

In 2015-2016, YMCA financial assistance supported children, individuals, and families in our service area:

**1 in 3** AFTER SCHOOL CLUB YOUTHS received YMCA financial assistance to attend

**33%** OF SUMMER CAMPERs met new friends, learned to swim, experienced new places and gained new role models thanks to financial assistance

**39** YOUTHS IMPACTED by our summer reading program

- **51%** maintained reading level
- **49%** improved reading level
- **100%** knew more words

**117** TEEN NIGHT participants

**485** DONORS to the Annual Campaign
**BOARD OF DIRECTORS**

Paul Jenkins, President  
Chris MacPherson, Vice President  
Paul Scimeca, Treasurer  
Kathy Grasmeder, Secretary  
Terry Coomes, Member-At-Large

Mark Bruno  
Laura Conway  
Damian D’Angelico  
Christopher Della Bella  
Dr. Kris Duffy  
Tim Farrell  
John Fitzgerald  
Eric Gilbert  
Tom Jarrett  
Tom Lyons  
Tom McGowan  
Claire Murphy  
Hollie Rapp  
Leo Rigby  
Dan Valente  
Ian Williams

---

**LEGACY CLUB**

The General Endowment Fund subsidized $71,000 in membership and program scholarships given to disadvantaged community members. Our Endowment is our insurance for generations to come. Donations stay in our community with all proceeds going to life enhancing programs and financial assistance. A strong endowment will secure our mission, values and commitment for future generations. A gift to the endowment fund is one of the strongest statements of support that friends of the Y can make. Join with other Y members, friends, corporations, and foundations to endorse the Y’s mission. Ongoing support has played a vital role in propelling the Y into the front ranks of local human service organizations. Your philanthropy is essential to sustain this important legacy.

If you would like more information about making an endowment contribution, please contact the Mission Advancement Office at 518.793.3878 or info@glensfallsymca.org.

---

**VOLUNTEERS**

The generous gifts of time and experience from our volunteers enabled us to provide more scholarships to those in need. Mentoring kids, raising valuable funds, and supporting the aquatics or gymnastics teams are just a few ways our talented volunteers helped our Y deliver on our promise of strengthening our community. 210 volunteers contributed 1,526 hours to the Y in 2016, equal to a total value of $35,953.
THANK YOU DONORS

Chairman’s Roundtable ($1,000+)

The Bearor Family
Bill & Bunny Bitner
Ann E. Carmel
The Chase Family
Phil Hrichak & Terry Coomes
The DiLandro Family
John & Lynsey Fitzgerald
The Gilbert Family
Jennifer & Chuck Gohn
The Grasmeder Family
John, Ann & Julia Hall
The Himoff Family
Michael & Toni Homenick
Tom & Sally Hoy
The Jenkins Family
Thomas Lyons
Bud & Joanne Maddocks
In Loving Memory of Joan Peets
William & Lisa Powers
Dyllan & Cassidy Ray
The Rowley Family
Paul & Linda Scimeca
Andrew & Harriet Singer

Business Division ($1,000+)

Adirondack Radiology Associates
Adirondack Stampede
Ames Goldsmith Corp.
Apex Solar Power
Associates of Glens Falls
Berkshire Bank
C.R. Bard
City of Glens Falls
Community Exchange Foundation
Cool Insuring Agency
DELLA Auto Group
Fitzgerald Bros. Beverages Employees
Glens Falls National Bank & Trust Co.
Great Escape & Splashwater Kingdom
Gross Electric, Inc.
Hilltop Construction Co.
JARRETT Engineers, PLLC
Jewish Communal Fund
Lee Foundation
Mahoney Notify Plus
Mathewson Foundation
Michaels Group, LLC
Morgan Stanley Foundation
National Grid
NBT Bank
Nell Pruyin Cunningham Estate
New York Business Development
Corporation
O’Leary Chiropractic Center, PLLC.
Precor
RASP Inc.
Rotary Club of Glens Falls, NY
Sandy Hill Foundation
Stewart’s Holiday Match
Stewart’s Shops and The Dake
Family - a fund of The Community
Foundation for the Greater Capital
Region
SUNY Plattsburgh at Queensbury
The Ben Osborn Memorial Fund, Inc.
The Post Star
Town of Queensbury
Valente Builders
Waldorf School of Saratoga Springs
Whittemore, Dowen & Ricciardelli

Annual Golf Classic Sponsors

Adirondack Greenscapes
Adirondack Pavement Coatings, Inc.
Adirondack Triathlon Club
All-American Properties
Allstate Insurance, Kevin Crosby
Borges & Del Signore, P.C.
Bunny & Bill Bitner
Canine Design & Spa
Cool Insuring
DELLA Auto Group
Ellsworth & Son Excavating
Finch Paper
FitzGerald Morris Baker Firth
Fredette Family Foundation
French Mountain Commons & Log Jam
Outlet Centers
G&S Printing
Glens Falls Hospital
Glens Falls National Bank & Trust Co.
Glens Falls Printing
Hanes Supply, Inc.
Hilltop Construction Co.
In Memory of Pete Beecher
Jaeger & Flynn Associates, Inc.
JARRETT Engineers
Leland Paper
Marvin and Company, PC
Miller Mechanical
MM Hayes
New Way Lunch
North Country Janitorial
North Country Orthopedic Specialists
O’Brien Insurance Agency
Oscar’s Smokehouse
Riley & Sofie
Rob Smith for Family Court Judge
Ron Montesi
Rozell Industries
Seeley Office Systems
Senator Betty Little
Stanley Black & Decker
StoredTech
Stroud, Pence & Associates
Synergy Promotions
Ted Wilson for Family Court Judge
The Adirondack Trust Company
The Bullpen
The Kinney Agency, Inc.
The Michaels Group
Thermal Associates
Trombley Electric
Valente Builders
Warren Center
Whittemore, Dowen & Ricciardelli
Our Mission
To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

Our Cause
As a charitable organization, we are committed to improving the quality of life of our community and members by promoting healthy lifestyles, personal growth and educational opportunities in Y programs.

Our Impact
As a leading nonprofit partner in the community, the Y serves over 19,500 people in Warren, Washington, and Northern Saratoga Counties with programs that nurture youth development, encourage healthy living and foster a sense of social responsibility. We work every day to address community needs, and as a charity, we make a very important promise that no one is turned away who needs us. This past year, with support from generous donors, the Y awarded almost $369,000 in financial assistance, enabling nearly 2,600 youth and families to participate in Y programs.